附件1-1.1

2015-2017年度省知识产权战略推进专项

项目资金基础数据表

|  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 一、基本情况 | | | | | | | | | | | | | | | | | | | | | | |
| **项目基本情况** | 项目名称 | | | | | |  | | | | | | | | | | | | | | | |
| 主管部门 | | | | | |  | | | | | 项目  负责人 | | |  | | | 联系电话 | | |  | |
| 项目起止日期 | | | | | |  | | | | | | | | | | | | | | | |
| 专项类别 | | | | | |  | | | | | | | | | | | | | | | |
| 项目主要内容 | | | | | |  | | | | | | | | | | | | | | | |
| **项目牵头实施单位**  **基本情况** | 单位名称 | | | | | |  | | | | | | | | | | | | | | | |
| 单位类型 | | | | | |  | | | | | | | | | | | | | | | |
| 单位地址 | | | | | |  | | | | | | | | | | | | | | | |
| 二、项目支出情况 | | | | | | | | | | | | | | | | | | | | | | |
| **项目合同总额及到位情况（万元）** | | | | | | | | | | | | | | | | | | | | | | |
| 项 目 | | | | | 省级专项资金 | | | | | 市县或单位  配套 | | | | 银行贷款 | | | 自筹 | | | 合计 | | |
| 项目总投资 | | | | |  | | | | |  | | | |  | | |  | | |  | | |
| 实际到位金额 | | | | |  | | | | |  | | | |  | | |  | | |  | | |
| 截止2017。12。31资金支付进度 | | | | |  | | | | |  | | | |  | | |  | | |  | | |
| 截止2018。4。30资金支付进度 | | | | |  | | | | |  | | | |  | | |  | | |  | | |
| **项目资金使用情况（万元）** | | | | | | | | | | | | | | | | | | | | | | |
| 合同计划支出 | | | | | | 项目支出科目 | | | | | 实际支出 | | | | | | | | 其中：省财政专项经费支出 | | | |
|  | | | | | |  | | | | |  | | | | | | | |  | | | |
|  | | | | | |  | | | | |  | | | | | | | |  | | | |
|  | | | | | |  | | | | |  | | | | | | | |  | | | |
|  | | | | | |  | | | | |  | | | | | | | |  | | | |
| 备注 | | | | | |  | | | | | | | | | | | | | | | | |
| 三、项目执行情况 | | | | | | | | | | | | | | | | | | | | | | |
| 实施状况 | | | | 主要技术  指标 | | | | □完成 □基本完成、□未完成、 | | | | | | | | | | | | | | |
| 主要经济  指标 | | | | □完成 □基本完成、□未完成、 | | | | | | | | | | | | | | |
| 项目完成率 | | | | 截止2017。12。31 | | | |  | | | | | | | | | | | | | | |
| 截止2018。4。30 | | | |  | | | | | | | | | | | | | | |
| 四、已验收项目情况 | | | | | | | | | | | | | | | | | | | | | | |
| □合格 □基本合格 □不合格 □正在申请验收中 | | | | | | | | | | | | | | | | | | | | | | |
| （主要说明验收日期、验收形式、合同预期指标完成情况、合同预期时间完成情况） | | | | | | | | | | | | | | | | | | | | | | |
| 五、在建项目情况 | | | | | | | | | | | | | | | | | | | | | | |
| **项目进度** | | | | | | | | | □按计划进行□停顿 □进度延后 □申请中止 | | | | | | | | | | | | | |
| **项目拖延、停顿、逾期、申请中止的主要原因** | | | | | | | | | □计划指标过高 □立题不当 | | | | □技术骨干变动 □市场变化 | | | □资金不落实（不到位）  □不可抗拒因素 | | | | | | □其他原因 |
| 六、项目产出成果及取得的经济、社会和生态效益情况 | | | | | | | | | | | | | | | | | | | | | | |
| 经济效益 | | |  | | | | | | | | | | | | | | | | | | | |
| 项目社  会效益 | | |  | | | | | | | | | | | | | | | | | | | |
| 项目生  态效益 | | |  | | | | | | | | | | | | | | | | | | | |
| 七、项目经验及亮点 | | | | | | | | | | | | | | | | | | | | | | |
| **1** | |  | | | | | | | | | | | | | | | | | | | | |
| **2** | |  | | | | | | | | | | | | | | | | | | | | |

附件1-1.2

2015-2017年度湖南省知识产权战略

推进工程专项信息调查表

（市州统计表）

单位名称：

|  |  |  |  |  |  |  |  |  |
| --- | --- | --- | --- | --- | --- | --- | --- | --- |
| 一、项目管理情况 | | | | | | | | |
| 现有规章及流程 | |  | | | | | | |
| 二、项目资金情况 | | | | | | | | |
| 项目类别 | 申报数 | | 实际到位数 | | 实际支出数 | | 主要支出明细 | |
| 专利资助 |  | |  | |  | | 项目 | 金额 |
| 增量提质促进工程 |  | |  | |  | |  |  |
| 转化运用推进工程 |  | |  | |  | |  |  |
| 保护创新示范工程 |  | |  | |  | |  |  |
| 平台建设优化工程 |  | |  | |  | |  |  |
| 宣传文化建设工程 |  | |  | |  | |  |  |
| 截止2017年12月31日资金支付进度 |  | | | | | | | |
| 截止2018年4月30日资金支付进度 |  | | | | | | | |
| 三、项目内容完成情况 | | | | | | | | |
| 主要项目内容 | | | | 项目目标 | | 完成目标 | | |
| 专利产业化项目企业个数 | | | |  | |  | | |
| 支持专利产业化项目企业新增岗位个数 | | | |  | |  | | |
| 支持专利产业化项目企业利润增长率 | | | |  | |  | | |
| 专利申请个数及当年增长率 | | | |  | |  | | |
| 发明专利申请个数及当年增长率 | | | |  | |  | | |
| 全年举办培训班期数 | | | |  | |  | | |
| 培训人员个数 | | | |  | |  | | |
| 新增专利代理人数 | | | |  | |  | | |
| 专利纠纷调处、查处案件在规定期限内结案率（%） | | | |  | |  | | |
| 万人发明专利拥有量件数 | | | |  | |  | | |
| 专利资助年资助量件数 | | | |  | |  | | |
| 优秀专利奖个数 | | | |  | |  | | |
| ………… | | | |  | |  | | |
| 截止2017年12月31日项目完成率 | | | |  | | | | |
| 截止2018年4月30日项目完成率 | | | |  | | | | |

注：主要内容应根据各项目相应增减